

## Partners with Haiti 2020-2021 Annual Report

### Introduction

Partners with Haiti (PWH) is a non-profit 501(c)(3) corporation operating as a ministry of St. Paul's Catholic Church in St. Petersburg, Florida. We were founded in 1999 and incorporated in 2008. This report covers our most recent fiscal year, July 1, 2020 to June 30, 2021.

### Year in Review

This past year was a challenging one on all fronts for Partners with Haiti. Our revenue continued its recent downward trend and the pandemic constrained us in Haiti and here at home. The year was especially difficult in Haiti due to growing political and social unrest economic weakness. As a result mission trips have largely ceased, financial aid has fallen, food supplies have been disrupted, and the economy is contracting. In August 2020, hurricane Laura damaged our twin parish and school.

Despite these challenges we were able to continue aide to our sister parish on all fronts. We kept our clinic running and served 1805 patients. We sponsored twelve dental missions at the clinic and four at our sister parish school - using Haitian dentists and assistants. We funded construction of a new and badly needed restroom at St. Bernadette. We continued funding for the St. Bernadette school infirmary, librarian and music teacher salaries, and a program to educate and support pregnant women. St. Paul parish also continued its bi-monthly "twinning" support of St. Isidore via "pass through" twinning contributions to PWH. A lunch program for Titans satellite school also continued uninterrupted.



*New restrooms for faculty and students at St. Bernadette*

We also participated in a joint appeal, conducted by The Parish Twinning Program of the Americas and Food for the Poor, to address food insecurity in Haiti. Our donations which were matched nationally allowed us to deliver over five tons of food to St. Isidore which was distributed at the pastor's discretion.



*St. Isidore parishioners receiving food aid bundles*



*Some of the food on the dock for delivery to St. Isidore*

## Financial Statement

PWH accounting is on a cash basis. Following is a summary of our income and expenditures for 2020-21:

<b>Income</b>	
· Restricted Donations	31,820.00
· Unrestricted Donations	16,694.33
· Parish Twinning by St. Paul	4,135.00
· Fundraising - School "walk-a-thon"	11,000.00
· Lenten Appeal	13,379.51
· Interest	13.34
<b>Total Income</b>	<b>77,042.18</b>
<b>Expenditures</b>	
· Clinic Expenses	23,261.00
· Clean Water & Agr	300.00
· Education - St. Bernadette School	25,122.00
· Education - Titans School	2,500.00
· St. Bernadette School Infirmary	3,207.00
· Parish Twinning Support from St. Paul	4,135.00
· St Isidore General Support	429.00
· Other Charitable Donations	9,845.00
· Fundraising Expenses	531.95
· Other General Expenses	8,871.12
<b>Total Expenditures</b>	<b>78,202.07</b>

## DISCUSSION - INCOME

**Restricted donations** are those earmarked for specific projects. We received thirteen restricted donations, the largest were for our clinic, and our restroom construction project.

We received thirty-three unsolicited **unrestricted donations** spread throughout the year, totaling \$16,694.

**Parish Twinning** income is money given to us from the St. Paul offertory on a bi-monthly schedule. In turn we send the funds directly to St. Isidore to be used as needed by the pastor.

**Fundraising in 2020-21** was limited to one very successful event - a walk-a-thon held by St. Paul Catholic School (their eighth on our behalf) which raised \$11,000.

The annual **Lenten Appeal** is a request for donations during the six-week Lenten season. This year, St. Paul parishioners donated \$13,379. We are very grateful.

## **DISCUSSION - EXPENDITURES**

**Clinic expenses.** Include are salaries, medicines, medical supplies, and infrastructure repairs and improvements. Approximately 1,800 medical/dental patients were seen during the year. Roughly 50% of these expenses were funded by restricted donations.

**Clean Water and Agriculture.** The only expenditure in this category was for water technician expenses to begin designing a centralized filtration project at St. Isidore.

**Education, St. Bernadette School.** These expenditures include music teacher salaries, librarian salaries and the majority of the construction cost for new restrooms serving the school.

**Education, Titans School.** These expenditures provided funding of a lunch program at the satellite school in Titans.

**St. Bernadette School Infirmary.** This is the annual salary expense for the school nurse. Medicines for the infirmary are supplied from the clinic's supply.

**Parish Twinning Support.** These are the funds sent directly through PWH to St. Isidore for whatever need the pastor deems most important at the time they are received.

**St. Isidore General Support.** For 2020-21 general support was provided for monthly internet service to the parish and school. No other requests were received from the pastor.

**Other Charitable Donations.** This covers nursing scholarships and a “Mother’s Club”, both funded by restricted donations. A payment to Food for the Poor was also made which provided a bulk food shipment to St. Isidore.

**Fundraising Expenses.** These were expenses incurred to support our annual Lenten Appeal.

**Other General Expenses.** The majority of these expenditures were for the salary and expenses of our full time coordinator in Haiti, who is actively involved in managing the clinic and our projects at St. Isidore. Also included in this category are bank fees, transfer fees, and other miscellaneous administrative charges.